PROGRAM 178	32-S TERM 10/01/02 TO 09/30/03	Т					Π	
TITLE: FLAT	SHEET FORMS & MULTIPLE PART SETS							
ITEM NO.	DESCRIPTION	*	BASIS OF		A&W GRAPHICS		L	SAN SABA PRINTING
TIEM NO.	DESCRIPTION	*	DIIDID OI	*	DALLAS, TX		*	SAN SABA PRINTING SAN SABA, TX
		*		*	UNIT RATE	COST	*	UNIT RATE
I.	FILMS:	*		*		\$0.00	*	
(a)	Up to 94 sq. inper film	*	10		\$50.00	\$500.00	*	\$2.00
(b)	Lineper illustration	*	10		\$1.00	\$10.00	*	\$1.00
(c)	Strip-ins (include film)per strip-in	*	3	*	\$1.00	\$3.00	*	\$0.50
II.	PRINTING, BINDING, AND DELIVERY: CUT FORMS:	*		*		\$0.00	*	
A. (a)	Printed one side only: one color	*		*		\$0.00	*	
(1)	Makeready and/or Setup	*	90		\$20.00	\$1,800.00	*	\$1.50
(2)	Running Per 1,000 Copies	*	270		\$20.00	\$5,400.00	*	\$7.00
(b)	Printed two sides: one color	*		*		\$0.00	*	
(1)	Makeready and/or Setup	*	212		\$40.00	\$8,480.00	*	\$1.50
(2)	Running Per 1,000 Copies	*	636	*	\$40.00	\$25,440.00	*	\$7.00
(c)		*		*		\$0.00	*	
(1)	Makeready and/or Setup	*	2		\$20.00	\$40.00	*	\$1.50
B. (2)	Running Per 1,000 Copies	*	6	*	\$40.00	\$240.00	*	\$7.00
D. 1	2-Part Sets	*		*		\$0.00	*	
(a)	Print one side, one color	*		*		\$0.00	*	
(1)	Makeready and/or Setup	*	30	*	\$20.00	\$600.00	*	\$2.00
(2)	Running Per 1,000 Copies	*	180		\$15.00	\$2,700.00	*	\$12.00
(b)	Each additional color of inkper color, per side	*		*		\$0.00	*	
(1)	Makeready and/or Setup	*	2		\$4.00	\$8.00	*	\$2.00
(2)	Running Per 1,000 Copies	*	12	*	\$15.00	\$180.00	*	\$12.00
2.	3-Part Sets	*		*		\$0.00	*	
(a)	Print one side, one color	*	20		\$2.25	\$0.00 \$45.00		\$2.00
(1)	Makeready and/or Setup	*	100		\$2.25	\$2,000.00	*	\$2.00
(b)	Each additional color of inkper color, per side	*	100	*	\$20.00	\$0.00	*	Ų13.00
(1)	Makeready and/or Setup	*	1	*	\$4.00	\$4.00	*	\$2.00
(2)	Running Per 1,000 Copies	*	5	*	\$20.00	\$100.00	*	\$15.00
3.	4-Part Sets	*		*		\$0.00	*	
(a)	Print one side, one color	*		*		\$0.00	*	
(1)	Makeready and/or Setup	*	5		\$2.00	\$10.00	*	\$2.00
(2)	Running Per 1,000 Copies	*	25	\rightarrow	\$30.00	\$750.00	*	\$20.00
(b)	Each additional color of inkper color, per side	*	1	*	\$2.00	\$0.00	*	\$2.00
	Makeready and/or SetupRunning Per 1,000 Copies	*	5		\$30.00	\$150.00	*	\$20.00
	5-Part Sets	*		*		\$0.00	*	, , , , , , , , , , , , , , , , , , ,
	Print one side, one color	*		*		\$0.00	*	
(1)	Makeready and/or Setup	*	5	*	\$2.00	\$10.00	*	\$2.00
(2)	Running Per 1,000 Copies	*	25	*	\$30.00	\$750.00	*	\$20.00
(b)	Each additional color of inkper color, per side	*		*		\$0.00	*	
(1)	Makeready and/or Setup	*	1		\$4.00	\$4.00	*	\$2.00
(2)	Running Per 1,000 Copies	*	5	*	\$30.00	\$150.00 \$0.00	*	\$20.00
(a)	White Bond (20 lb)	*	635	_	\$5.50	\$3,492.50	*	\$5.00
(b)	Colored Bond (20 lb)	*	91	\rightarrow	\$7.25	\$659.75	*	\$9.00
(c)	White Ledger (24 lb)	*	36		\$13.00	\$468.00	*	\$10.00
(d)	Colored Ledger (24 lb)	*	27	*	\$16.00	\$432.00	*	\$11.00
(e)	White Vellum-Finish Cover (65 lb)	*	18	_	\$22.00	\$396.00	*	\$25.00
(f)	Colored Vellum-Finish Cover (65 lb)	*	18	-	\$26.50	\$477.00	*	\$26.00
(g)	White Index (90 lb)	*	54		\$20.00	\$1,080.00	*	\$23.00
(h)	Colored Index (90 lb)	*	27 660		\$22.00 \$20.00	\$594.00	*	\$24.00 \$15.00
(i)	White & Colored Chemical Transfer Bond, DB or CF (13-15 1b)	*	225		\$20.00	\$5,737.50	*	\$15.00
IV.	ADDITIONAL OPERATIONS:	*		*	\$23.30	\$0.00	*	321.00
(a)	Drilling (maximum 3 holes per run)per 1,000 leaves	*	5	_	\$2.00	\$10.00	*	\$0.40
(b)	Collating multiple forms into sets (w/wout wire stitch.per 10	(*	120	*	\$2.00	\$240.00	*	NO CHARGI
(c)	Trimming 2-up formsper 100 leaves	*	45	*	\$1.00	\$45.00	*	NO CHARGI
(d)	Shrink-film packagingper package	*	24		\$2.00	\$48.00	*	NO CHARG
(e)	Palletizingper pallet	*	3		\$10.00	\$30.00	*	NO CHARG
		*		*		\$0.00	*	
	CONTRACTOR TOTALS	*		*		\$0.00	*	-
	DISCOUNT	*		*	1.00%		*	0.008
	DISCOUNTED TOTALS	*		*	1.00%	\$75,522.89	*	3.00%
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							\vdash			1
	*	SPECTRUM PRINTING		*	THE PRINT SHOP		*	CURRENT CONTRACTOR		*
	*	KILLEEN, TX		*	TEMPLE, TX		*	SAN SABA PRINTING		*
COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$20.00	*	\$3.50	\$35.00	*	\$3.00	\$30.00	*	\$5.00	\$50.00	*
\$10.00 \$1.50	*	\$0.90 \$0.81	\$9.00 \$2.43	*	\$0.25 \$0.25	\$2.50	*	\$1.00 \$1.00	\$10.00 \$3.00	-
\$0.00	Î.	\$0.81	\$2.43	-	\$0.25	\$0.75 \$0.00	-	\$1.00	\$3.00	ļ.
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$135.00	*	\$2.81	\$252.90	*	\$5.00	\$450.00	*	\$2.00	\$180.00	*
\$1,890.00	*	\$5.21	########	*	\$10.00	########	*	\$8.00	########	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$318.00	*	\$4.38	\$928.56	*	\$8.00	########	*	\$4.00	\$848.00	*
\$4,452.00	*	\$10.42	########	*	\$14.00	########	*	\$11.00	########	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$3.00	*	\$2.81	\$5.62	*	\$3.00	\$6.00	*	\$4.00	\$8.00	*
\$42.00	*	\$5.21	\$31.26	*	\$6.00	\$36.00	*	\$8.00	\$48.00	*
\$0.00 \$0.00	<u> </u>		\$0.00 \$0.00	*		\$0.00 \$0.00	*		\$0.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$60.00	*	\$2.81	\$84.30	*	\$5.00	\$150.00	*	\$2.25	\$67.50	*
\$2,160.00	*	\$10.42	########	*	\$15.00	########	*	\$15.00	########	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$4.00	*	\$2.81	\$5.62	*	\$2.00	\$4.00	*	\$4.00	\$8.00	*
\$144.00	*	\$10.42	\$125.04	*	\$6.00	\$72.00	*	\$15.00	\$180.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$40.00	*	\$2.81	\$56.20	*	\$5.00	\$100.00	*	\$2.25	\$45.00	*
\$1,500.00	*	\$15.63	\$0.00	*	\$27.00	\$0.00	*	\$25.00	\$0.00	*
\$2.00	*	\$2.81	\$2.81	*	\$2.00	\$2.00	*	\$4.00	\$4.00	*
\$75.00	*	\$15.63	\$78.15	*	\$8.00	\$40.00	*	\$25.00	\$125.00	*
\$0.00	*		\$0.00	*		\$0.00	*	1	\$0.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$10.00	*	\$2.81	\$14.05	*	\$5.00	\$25.00	*	\$2.25	\$11.25	*
\$500.00	*	\$20.83	\$520.75	*	\$40.00	########	*	\$35.00	\$875.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$2.00	*	\$2.81	\$2.81	*	\$2.00	\$2.00	*	\$4.00	\$4.00	*
\$100.00	*	\$20.83	\$104.15 \$0.00	*	\$10.00	\$50.00	*	\$35.00	\$175.00 \$0.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$10.00	*	\$2.81	\$14.05	*	\$5.00	\$25.00	*	\$2.25	\$11.25	*
\$500.00	*	\$26.04	\$651.00	*	\$45.00	########	*	\$40.00	########	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$2.00	*	\$2.81	\$2.81	*	\$2.00	\$2.00	*	\$4.00	\$4.00	*
\$100.00	*	\$26.04	\$130.20	*	\$12.00	\$60.00	*	\$40.00	\$200.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$3,175.00	*	\$5.70	#########	*	\$5.50	#########	*	\$5.50	#########	<u>*</u>
\$819.00 \$360.00	*	\$8.96 \$15.28	\$815.36 \$550.08	*	\$9.50 \$10.00	\$864.50 \$360.00	*	\$9.25 \$12.00	\$841.75 \$432.00	*
\$297.00	*	\$15.28	\$412.56	*	\$10.00	\$300.00	*	\$12.00	\$432.00	*
\$450.00	*	\$19.04	\$342.72	*	\$36.00	\$648.00	*	\$24.50	\$441.00	*
\$468.00	*	\$19.04	\$342.72	*	\$36.00	\$648.00	*	\$26.50	\$477.00	*
\$1,242.00	*	\$20.57	########	*	\$20.00	########	*	\$20.00	########	*
\$648.00	*	\$21.59	\$582.93	*	\$22.00	\$594.00	*	\$22.00	\$594.00	*
\$9,900.00	*	\$20.34	########	*	\$17.00	########	*	\$20.00	########	*
\$4,725.00	*	\$24.60	########	*	\$27.00	########	*	\$25.50	########	*
\$0.00	*	+0	\$0.00	*	4	\$0.00	*	10.1	\$0.00	*
\$2.00 \$0.00	*	\$0.25 \$0.50	\$1.25 \$60.00	*	\$4.50	\$22.50 \$192.00	*	\$0.40 \$0.25	\$2.00	*
\$0.00	*	\$0.50	\$11.25	*	\$1.60 \$0.50	\$192.00	*	NO CHARGE	\$30.00	*
\$0.00	*	\$0.25	\$8.40	*	\$0.40	\$9.60	*	NO CHARGE	\$0.00	*
\$0.00	*	\$5.00	\$15.00	*	NO CHARGE	\$0.00	*	NO CHARGE	\$0.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$34,166.50	*		########	*		########	*		########	*
\$0.00	*	0.00%	\$0.00	*	0.00%	\$0.00	*	0.00%	\$0.00	*
\$34,166.50	*		########	*		########	*		########	*
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